

# Teachers

**STARS Number & Budget Unit:** 170 EDPT

**Bill Number & Chapter:** S1235 (Ch.351)

Provide state and federal funding to support instructional services in Idaho's public charter schools and 114 local school districts, grades K-12.

<b>DIVISION SUMMARY:</b>	<b>FY 2006 Total Appr</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Total Appr</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>	<b>FY 2008 Approp</b>
<b>BY FUND SOURCE</b>						
General	645,725,200	645,725,200	685,364,900	720,540,600	729,854,300	721,720,900
Federal	54,253,400	54,253,400	57,541,500	70,693,800	70,693,800	70,693,800
Total:	699,978,600	699,978,600	742,906,400	791,234,400	800,548,100	792,414,700
Percent Change:		0.0%	6.1%	6.5%	7.8%	6.7%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Lump Sum	699,978,600	699,978,600	742,906,400	791,234,400	800,548,100	792,414,700

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2007 Original Appropriation</b>	<b>0.00</b>	<b>685,364,900</b>	<b>0</b>	<b>57,541,500</b>	<b>742,906,400</b>
Base Adjustments	0.00	2,100	0	0	2,100
<b>FY 2008 Base</b>	<b>0.00</b>	<b>685,367,000</b>	<b>0</b>	<b>57,541,500</b>	<b>742,908,500</b>
Public School Salary Increase	0.00	22,348,700	0	0	22,348,700
Nondiscretionary Adjustments	0.00	8,325,200	0	13,152,300	21,477,500
<b>FY 2008 Maintenance (MCO)</b>	<b>0.00</b>	<b>716,040,900</b>	<b>0</b>	<b>70,693,800</b>	<b>786,734,700</b>
1. High School Redesign (G & T)	0.00	500,000	0	0	500,000
2. Classroom Supplies	0.00	5,180,000	0	0	5,180,000
<b>FY 2008 Total Appropriation</b>	<b>0.00</b>	<b>721,720,900</b>	<b>0</b>	<b>70,693,800</b>	<b>792,414,700</b>
<i>% Change From FY 2007 Original Approp.</i>		<i>5.3%</i>		<i>22.9%</i>	<i>6.7%</i>

APPROPRIATION HIGHLIGHTS: Nondiscretionary Adjustments include \$8,472,300 for an increase of 250 new midterm and full-term support units, a \$147,100 reduction in teachers qualifying for Master Teacher Awards, and an increase of \$13,152,300 in available federal pass-through funds. This budget also provides \$22,348,700 for a 3% base salary increase for teachers, and an increase in the minimum teacher salary, from \$30,000 to \$31,000. These changes are made possible by Section 8 of the bill, which amends Section 33-1004E, Idaho Code. Items new to the Division of Teachers for FY 2008 include the \$500,000 provided in line item #1 (subsection (2) of Section 6 of the bill) for training more teachers to teach advanced placement (AP) courses. This provides the necessary funding for one of the requirements of the State Board of Education's high school redesign rule. Line item #2 (Section 7 of the bill) provides the \$5,180,000 requested by the Superintendent of Public Instruction for classroom supplies.

<b>FY 2008 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	0	0	0	721,720,900	721,720,900
F 0348-00 Federal Grant	0.00	0	0	0	0	70,693,800	70,693,800
Totals:	0.00	0	0	0	0	792,414,700	792,414,700